

2005 Legislative Session Budget Schedule

JANUARY

2005

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6 Econ Outlook Comm Millennium Fund	7 Econ Outlook Comm CEC Committee	8
9	10 Session Begins State of the State & Budget Address	11 JFAC Convenes Budget Reports Special Hearings	12 Special Hearings	13 Supplementals	14 Supplementals	15
16	17 Health & Welfare Family & Comm Svcs	18 Health & Welfare Indirect Support Div of Welfare	19 Health & Welfare Medicaid	20 Health & Welfare Medicaid Overview Dept Budg	21 Pub Health Dist Commissions & Council Aging, Blind & Visually, Veteran's Serv's	22
23	24 Analyst Briefings President SBOE OSBE	25 State Dept of Ed Public Schools	26 Lewis-Clark St. College Idaho State University Boise State University	27 University of Idaho Ag Research & Ext. CSI and NIC	28 Vocational Rehab Schl for the Deaf & Blind Prof-Tech & EITC	29
30	31 Historical Soc, IPTV State Library					

FEBRUARY

2005

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 Comm on the Arts DFM & Gov's Office DHR, Human Rights	2 Liquor Disp, Military Div, PERSI Millennium Fund	3 Finance, Insurance Indust Comm, PUC Bldg Safety	4 Gen Boards, Lottery, Med Boards, Reg Bds	5
6	7 Lt. Gov, Sec State Treasurer, State Controller	8 State Tax Comm Bd of Tax Appeals Med Indigent CAT Fund	9 Idaho State Police Dept of Juv Corrections Appellate Pub Defender	10 Dept of Correction Pardons & Parole	11 Idaho Transp Dept Dept of Admin Perm Bldg Fund Capitol Comm	12
13	14 Dept. of Agriculture Soil Cons Comm Commerce & Labor	15 Water Resources DEQ	16 Dept of Parks & Rec Dept of Lands EFIB	17 Dept of Fish & Game Off of Species Cons	18 Judicial Branch Attorney General Legislative Branch	19
20	21 Germane Committees	22 Germane Committees	23 Begin Budget Setting	24	25	26
27	28					

MARCH

2005

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5
6	7	8	9	10	11 Complete Budget Setting	12
13	14	15	16	17	18	19
20	21	22	23	24	25 Sine Die?	
	28	29	30	31		

**JOINT FINANCE-APPPROPRIATIONS COMMITTEE
2005 BUDGET HEARING SCHEDULE**

Monday, January 10:

1:30 pm to 3:00 pm (Monday evening)	New JFAC Member Orientation Program Governor's State of the State, Budget Message
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Tuesday, January 11:

8:00 a.m. to 8:15 a.m.	Seat selection, welcome and introductions
8:15 a.m. to 9:30 a.m.	Review Budget Hearing and Budget Setting Schedules Review FY 2005 – FY 2007 Budget Scenarios
9:30 a.m. to 9:45 a.m.	Break
9:45 a.m. to 11:00 am.	DFM review of Governor's Budget Recommendation

Wednesday, January 12:

8:00 a.m. to 8:30 a.m.	Review Legislative Budget Book Format
8:30 a.m. to 9:30 a.m.	Special Hearings
9:30 a.m. to 9:45 a.m.	Break
9:45 a.m. to 11:00 a.m.	Special Hearings

Thursday, January 13:

8:00 a.m. to 9:30 a.m.	Supplemental Appropriations
9:30 a.m. to 9:45 a.m.	Break
9:45 a.m. to 11:00 a.m.	Supplemental Appropriations

Friday, January 14:

8:00 a.m. to 8:20 a.m.	Economic Outlook Committee report
8:20 a.m. to 8:40 a.m.	CEC Committee report
8:40 a.m. to 10:00 a.m.	Supplemental Appropriations

Monday, January 17:

8:00 a.m. to 8:30 a.m.	Department of Health and Welfare Department Introduction
8:30 a.m. to 9:30 a.m.	Children's Mental Health Panel
9:30 a.m. to 9:40 a.m.	Break
9:40 a.m. to 10:20 a.m.	Child Protection Panel
10:20 a.m. to 11:00 a.m.	Substance Abuse Panel

Tuesday, January 18:

8:00 a.m. to 9:20 a.m.	Department of Health and Welfare Indirect Support Services
9:20 a.m. to 9:30 a.m.	Break
9:30 a.m. to 11:00 a.m.	Division of Welfare

Wednesday, January 19:

8:00 a.m. to 9:30 a.m.	Department of Health and Welfare Division of Medicaid
9:30 a.m. to 9:45 a.m.	Break
9:45 a.m. to 11:00 a.m.	Division of Medicaid

Thursday, January 20:

8:00 a.m. to 9:30 a.m.	Department of Health and Welfare
9:30 a.m. to 9:45 a.m.	Medicaid Cost Containment
9:45 a.m. to 11:00 a.m.	Break
	Department of Health & Welfare summary & closing remarks

Friday, January 21:

8:00 a.m. to 8:30 a.m.	H & W Commissions & Councils
8:30 a.m. to 9:00 a.m.	Public Health Districts
9:00 a.m. to 9:45 a.m.	Veteran's Services
9:45 a.m. to 10:00 a.m.	Break
10:00 a.m. to 10:45 a.m.	Commission on Aging
10:45 a.m. to 11:30 a.m.	Commission for the Blind and Visually Impaired

Monday, January 24:

8:00 a.m. to 8:45 a.m.	President of the State Board of Education
8:45 a.m. to 9:30 a.m.	Executive Director, OSBE
9:30 a.m. to 9:45 a.m.	Break
9:45 a.m. to 10:30 a.m.	Public Schools Finance Overview
10:30 a.m. to 11:00 a.m.	Charter Schools Overview

Tuesday, January 25:

8:00 a.m. to 8:30 a.m.	State Department of Education: Sup't of Public Instruction
8:30 a.m. to 11:00 a.m.	Public Schools: Superintendent of Public Instruction
8:30 to 8:40 a.m.	Administration Division
8:40 to 9:15 a.m.	Teachers Division
9:15 to 9:30 a.m.	Break
9:30 to 10:15 a.m.	Operations Division
10:15 to 11:00 a.m.	Children's Programs
11:00 to 11:15 a.m.	Facilities Division

Wednesday, January 26:

8:00 a.m. to 9:00 a.m.	Lewis-Clark State College
9:00 a.m. to 10:00 a.m.	Idaho State University
10:00 a.m. to 10:15 a.m.	Break
10:15 a.m. to 11:15 a.m.	Boise State University

Thursday, January 27:

8:00 a.m. to 9:00 a.m.	University of Idaho
9:00 a.m. to 9:30 a.m.	Agricultural Research & Extension
9:30 a.m. to 9:45 a.m.	Break
9:45 a.m. to 10:30 a.m.	College of Southern Idaho
10:30 a.m. to 11:15 a.m.	North Idaho College

Friday, January 28:

8:00 a.m. to 8:45 a.m.	Idaho School for the Deaf & Blind
8:45 a.m. to 9:30 a.m.	Vocational Rehabilitation
9:30 a.m. to 9:45 a.m.	Break
9:45 a.m. to 11:00 a.m.	Professional Technical Education (and EITC)

Monday, January 31:

8:00 a.m. to 8:50 a.m.	Idaho State Historical Society
8:50 a.m. to 9:40 a.m.	Idaho Public Television
9:40 a.m. to 9:50 a.m.	Break
9:50 a.m. to 10:30 am	Idaho State Library

Tuesday, February 1:

8:00 a.m. to 8:50 a.m.	Idaho Commission on the Arts
8:50 a.m. to 9:30 a.m.	DFM and the Governor's Office
9:30 a.m. to 9:45 a.m.	Break
9:45 a.m. to 10:25 a.m.	Division of Human Resources
10:25 a.m. to 11:00 a.m.	Human Rights Commission

Wednesday, February 2:

8:00 a.m. to 8:30 a.m.	Idaho State Liquor Dispensary
8:30 a.m. to 9:30 a.m.	Military Division
9:30 a.m. to 9:45 a.m.	Break
9:45 a.m. to 10:30 a.m.	Public Employee Retirement System
10:30 a.m. to 11:00 a.m.	Millennium Fund

Thursday, February 3:

8:00 a.m. to 8:30 a.m.	Department of Finance
8:30 a.m. to 9:00 a.m.	Department of Insurance
9:00 a.m. to 9:30 a.m.	Industrial Commission
9:30 a.m. to 9:45 a.m.	Break
9:45 a.m. to 10:30 a.m.	Division of Building Safety
10:30 a.m. to 11:00 a.m.	Public Utilities Commission

Friday, February 4:

8:00 a.m. to 8:30 a.m.	General Boards
8:30 a.m. to 9:00 a.m.	Lottery Commission
9:00 a.m. to 9:30 a.m.	Medical Boards
9:30 am to 10:00 a.m.	Regulatory Boards

Monday, February 7:

8:00 a.m. to 8:20 a.m.	Lieutenant Governor
8:20 a.m. to 9:00 a.m.	Secretary of State
9:00 a.m. to 9:30 a.m.	State Treasurer
9:30 a.m. to 9:45 a.m.	Break
9:45 a.m. to 10:30 a.m.	State Controller
10:30 a.m. to 11:00 a.m.	Data Warehouse/ Business Intelligence update

Tuesday, February 8:

8:00 a.m. to 9:00 a.m.	State Tax Commission
9:00 a.m. to 9:30 a.m.	Board of Tax Appeals
9:30 a.m. to 9:45 a.m.	Break
9:45 a.m. to 10:30 a.m.	Medically Indigent Program (CAT Fund)

Wednesday, February 9:

8:00 a.m. to 9:15 a.m.	Idaho State Police
9:15 a.m. to 9:45 a.m.	Appellate Public Defender
9:45 a.m. to 10:00 a.m.	Break
10:00 a.m. to 11:00 a.m.	Department of Juvenile Corrections

Thursday, February 10:

8:00 a.m. to 10:00 a.m.	Department of Correction
10:00 a.m. to 10:15 a.m.	Break
10:15 a.m. to 11:00 a.m.	Commission on Pardons and Parole

Friday, February 11:

8:00 a.m. to 9:30 a.m.	Idaho Transportation Department
9:30 a.m. to 9:45 a.m.	Break
9:45 a.m. to 10:30 a.m.	Department of Administration
10:30 a.m. to 11:30 a.m.	Permanent Building Fund
11:30 am to 11:50 a.m.	Idaho Capitol Commission

Monday, February 14:

8:00 a.m. to 8:30 a.m.	Soil Conservation Commission
8:30 a.m. to 9:40 a.m.	Department of Agriculture
9:40a.m. to 9:50 a.m.	Break
9:50 a.m. to 11:00 a.m.	Department of Commerce and Labor

Tuesday, February 15:

8:00 a.m. to 9:00 a.m.	Department of Water Resources
9:00 a.m. to 10:00 a.m.	Water Settlement Financial Overview
10:00 a.m. to 10:15 a.m.	Break
10:15 a.m. to 11:00 a.m.	Department of Environmental Quality

Wednesday, February 16:

8:00 a.m. to 9:00 a.m.	Department of Parks and Recreation
9:00 a.m. to 9:20 a.m.	Lava Hot Springs Foundation
9:20 a.m. to 9:30 a.m.	Break
9:30 a.m. to 10:00 a.m.	Endowment Fund Investment Board
10:00 a.m. to 11:00 a.m.	Department of Lands

Thursday, February 17:

8:00 a.m. to 9:30 a.m.	Department of Fish and Game
9:30 a.m. to 9:45 a.m.	Break
9:45 a.m. to 10:30 a.m.	Office of Species Conservation

Friday, February 18:

8:00 a.m. to 9:15 a.m.	Judicial Branch
9:15 a.m. to 9:40 a.m.	Legislative Branch
9:40 a.m. to 9:50 a.m.	Break
9:50 a.m. to 11:00 a.m.	Attorney General's Office

12/8/04

Monday, February 21:

8:00 a.m. to 9:30 a.m.	Germane Committees
9:30 a.m. to 9:45 a.m.	Break
9:45 a.m. to 11:00 a.m.	Germane Committees

Tuesday, February 22:

8:00 a.m. to 9:30 a.m.	Germane Committees
9:30 a.m. to 9:45 a.m.	Break
9:45 a.m. to 11:00 a.m.	Germane Committees

Wednesday, February 23: **Begin Budget Setting** (schedule pending)

Friday, March 11: **Complete Budget Setting**